



**COMPUTATION OF THE GENERATION CHARGES FOR THE BILLING MONTH OF APRIL 2023**

Based on March 2023 Generation Cost

Source	(A) kWh Purchased	(B) Energy Share (%)	(C) Basic Generation Cost (Php)	(D) Other Charges/ Adjustments (Php)	(E = C + D) Total Gen. Cost for the Month (Php)	(F = E / A) Gen. Rate Based on Mar.2023 Gen. Cost (Php/kWh)	(G) Gen. Rate Based on Feb. 2023 Gen. Cost (Php/kWh)	(H = F - G) Increase / (Decrease) (Php/kWh)
<b>A. MAINLAND (On-Grid)</b>								
Wholesale Electricity Spot Market (WESM)	41,841,267.16	100%	276,302,187.15	3,949,201.21	280,251,388.36	6.6980	7.4236	(0.7256)
<b>SUB-TOTAL</b>	<b>41,841,267.16</b>	<b>100%</b>	<b>276,302,187.15</b>	<b>3,949,201.21</b>	<b>280,251,388.36</b>	<b>6.8312</b>	<b>7.5678</b>	<b>(0.7366)</b>
Billing Determinant Energy (BDE) less RES Metered Quantity	<b>41,025,187.36</b>							
Other Generation Rate Adjustment								
<b>Generation Charge</b>					<b>280,251,388.36</b>	<b>6.8312</b>	<b>7.5678</b>	<b>(0.7366)</b>
<b>B. ISLAND (Off-Grid)</b>								
NPC-SPUG Batan	138,191.20	100%	1,014,031.23	(13,885.16)	1,000,146.07	7.2374	5.7219	1.5155
NPC-SPUG Rapu-Rapu	145,861.80	100%	960,705.22	(14,245.56)	946,459.66	6.4887	5.6679	0.8209
<b>SUB-TOTAL</b>	<b>284,053.00</b>		<b>1,974,736.45</b>	<b>(28,130.72)</b>	<b>1,946,605.73</b>	<b>6.8530</b>	<b>5.6947</b>	<b>1.1583</b>
Other Generation Rate Adjustment	-		-	-				
<b>Generation Charge</b>	<b>284,053.00</b>		<b>1,974,736.45</b>	<b>(28,130.72)</b>	<b>1,946,605.73</b>	<b>6.8530</b>	<b>5.6947</b>	<b>1.1583</b>
<b>C. SALE FOR RESALE</b>								
SORECO II for BAPA Buenavista	7,000.00	100%	54,722.50	-	54,722.50	7.8175	8.7783	(0.9608)
<b>SUB-TOTAL</b>	<b>7,000.00</b>		<b>54,722.50</b>	<b>-</b>	<b>54,722.50</b>	<b>7.8175</b>	<b>8.7783</b>	<b>(0.9608)</b>
Other Generation Rate Adjustment	-		-	-	-	-	-	
<b>Generation Charge</b>	<b>7,000.00</b>		<b>54,722.50</b>	<b>-</b>	<b>54,722.50</b>	<b>7.8175</b>	<b>8.7783</b>	<b>(0.9608)</b>

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